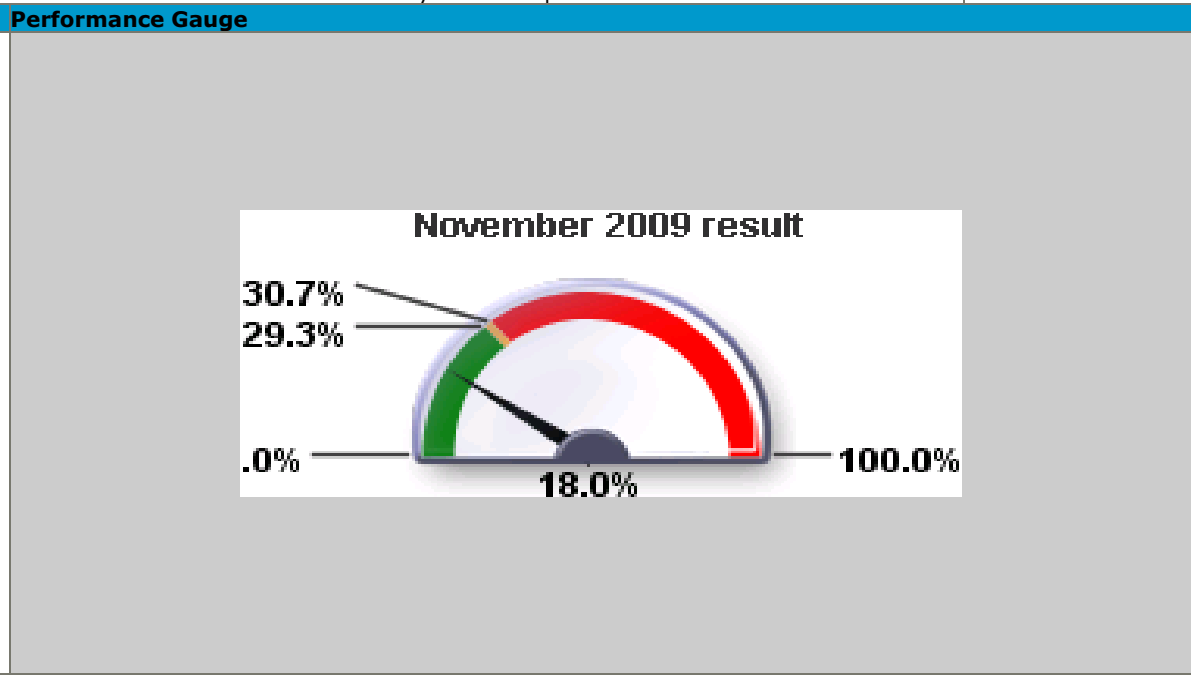
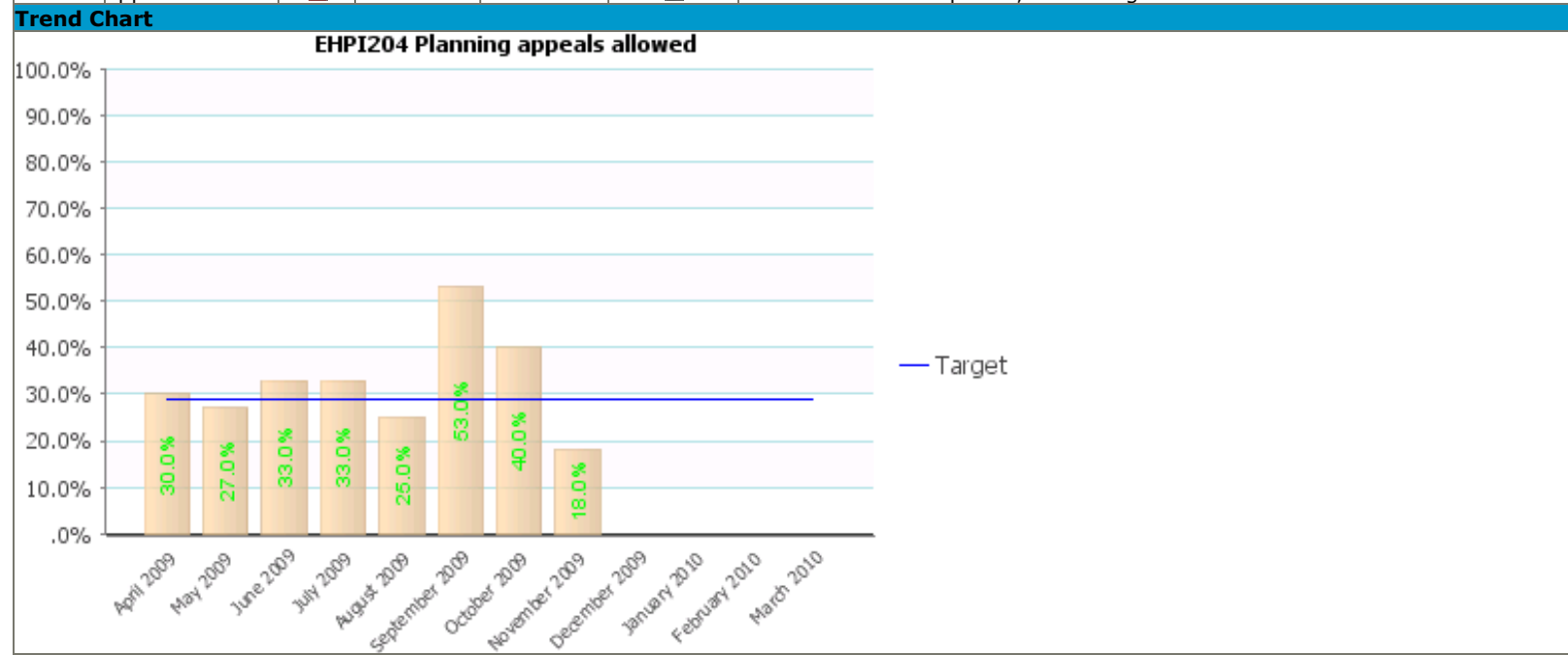


Environment Scrutiny April 2008 to September 2008 Corporate Healthcheck 2008/09





Traffic Light: Red
Corporate Priority: Caring about what's built (and) where

Planning and Building control							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHP1204	Planning appeals allowed		44.0%	29.0%		Target not achieved. 4 Out of 9 appeals allowed. Performance improved over previous two periods but still below target. Of the appeals allowed two related to householder development, two changes of use and new residential build. All decisions over last six months to be analysed and reported to DC Committee.	None



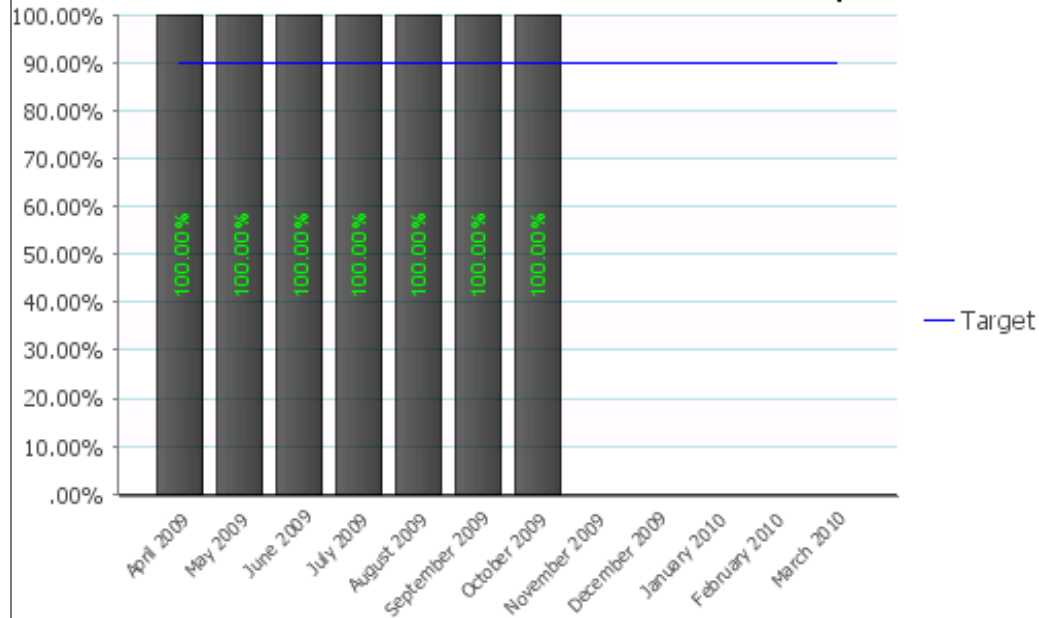
Traffic Light: Red
Corporate Priority: Pride in Eastherts

Environmental services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHP1218b	Abandoned Vehicles - % removed within 24 hours of required time		0%	96.00%		Copart (the contractor) performance still below target. New contractor due to be appointed from November.	None

Trend Chart

EHP1218b Abandoned Vehicles - % removed within 24 hours of required time

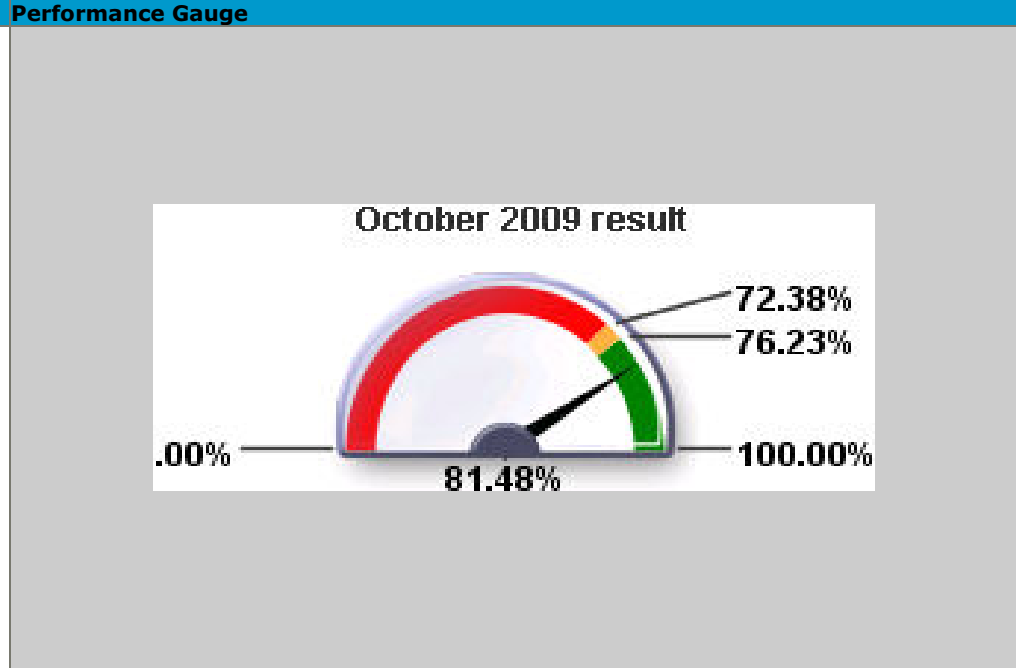
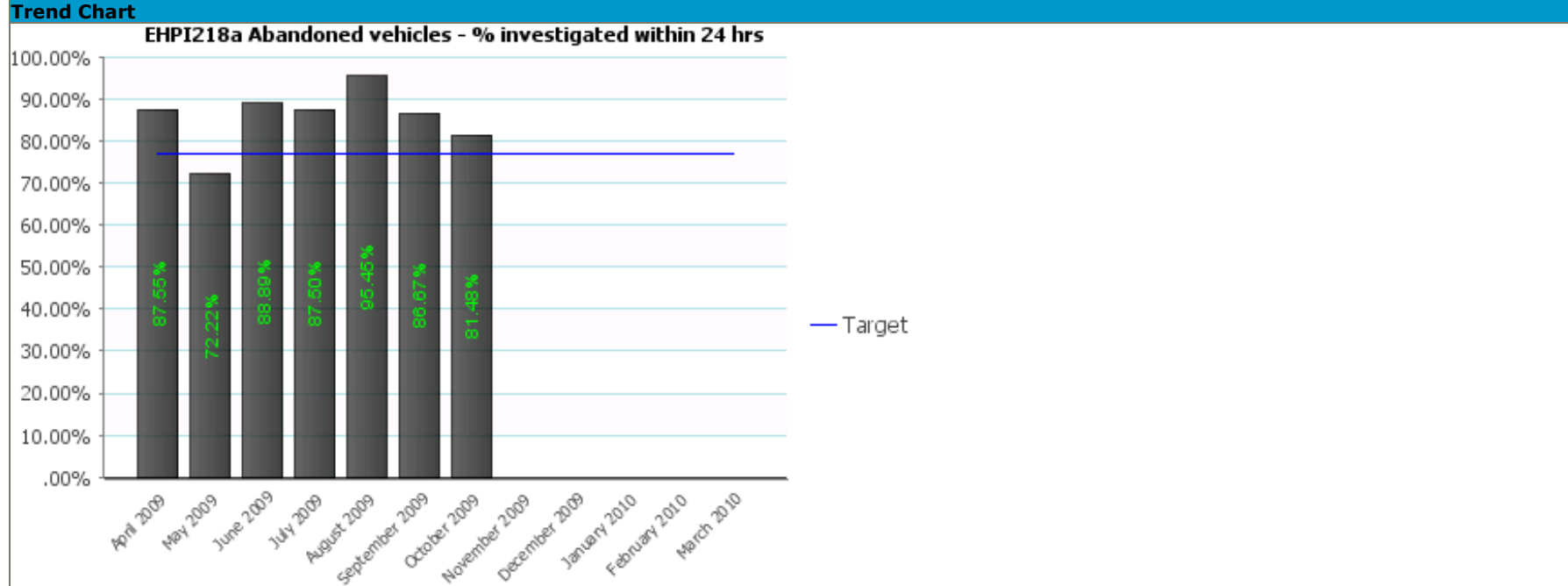


Performance Gauge



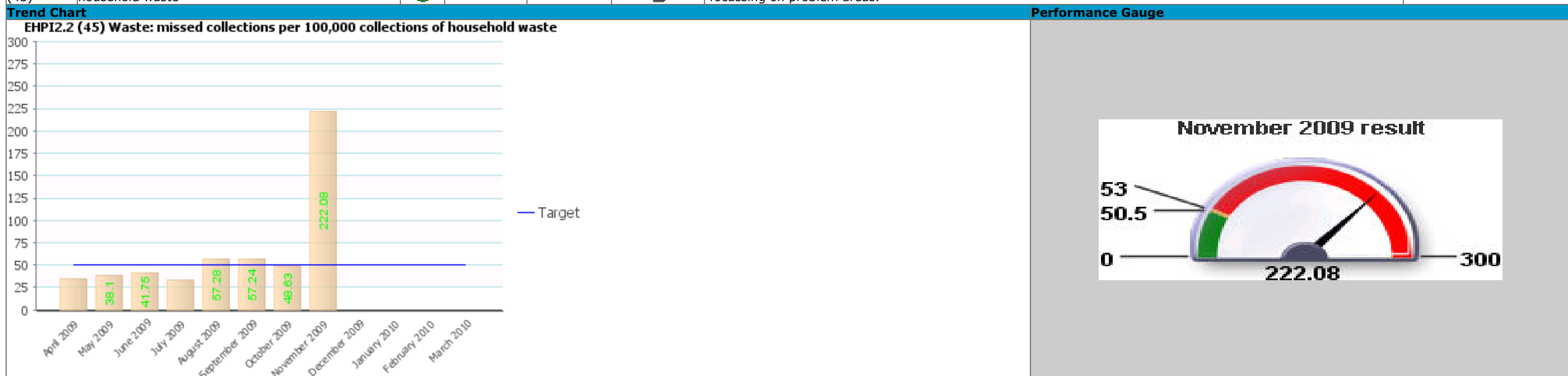
Traffic Light: Amber
Corporate Priority: Pride in Eastherts

Environmental services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHP1218a	Abandoned vehicles - % investigated within 24 hrs		73.81%	75.00%		Performance this month slightly below target. Environmental Inspectors to analyse data and response to enable improvement in performance.	None

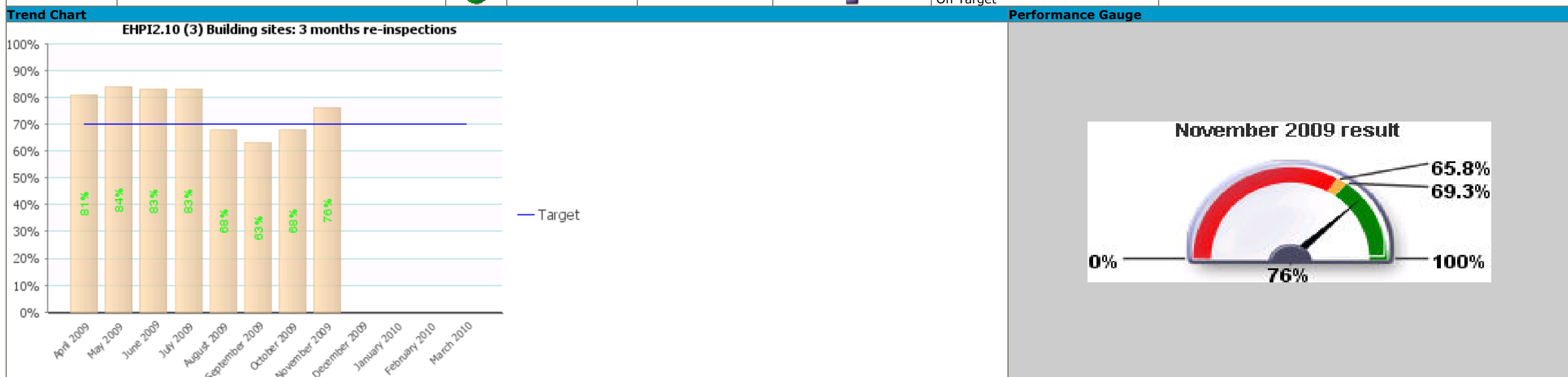


Traffic Light: Green
Corporate Priority: Caring about what's built (and) where

Environmental services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHPI2.2 (45)	Waste: missed collections per 100,000 collections of household waste	✓	33.67	50	↑	Performance improved this month due to contract management, both client officer and contractors management focussing on problem areas.	None



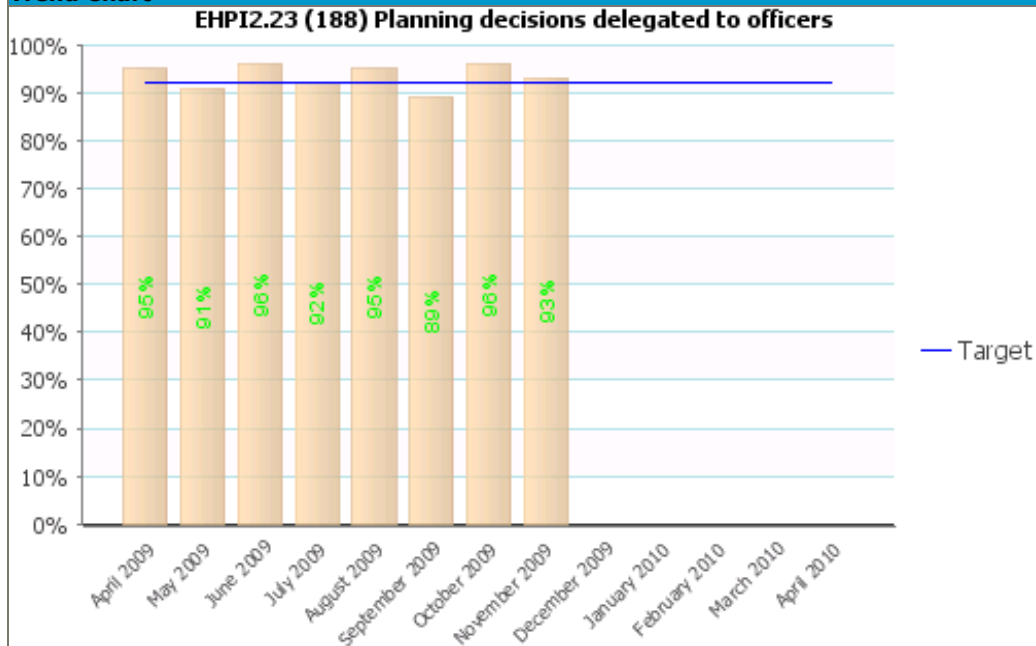
Planning and Building control							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHPI2.10 (3)	Building sites: 3 months re-inspections	✓	61%	50%	↑	September 2008 On Target	None



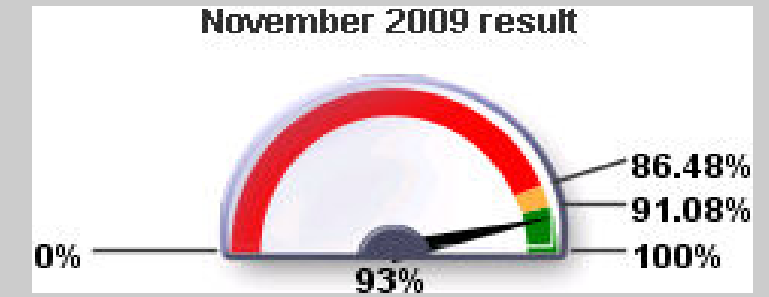
Planning and Building control

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHPI2.23 (188)	Planning decisions delegated to officers	✓	94%	92%	↑	Sept 08: Target Achieved: 145 out of 154 application delegated	None

Trend Chart



Performance Gauge

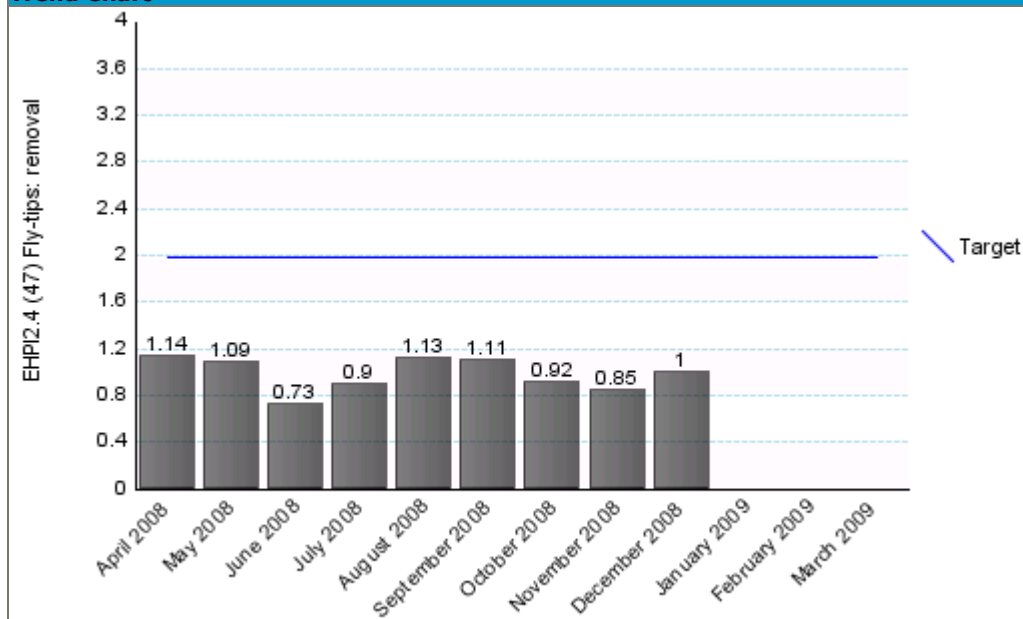


**Traffic Light: Green
Corporate Priority: Pride in Eastherts**

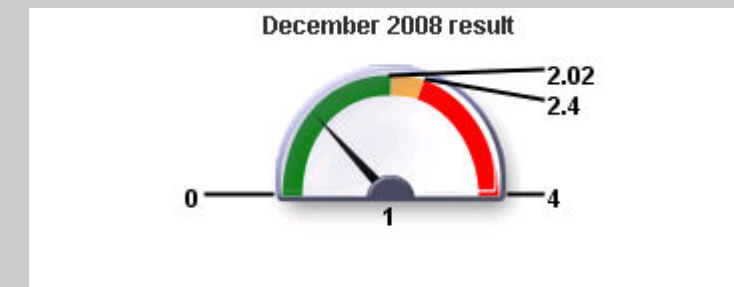
Environmental services

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
EHPI2.4 (47)	Fly-tips: removal	✓	1.11	2	↑	Performance continues to be better than target as Environmental Inspection Team treat fly tip removal as one of their priorities.	None

Trend Chart

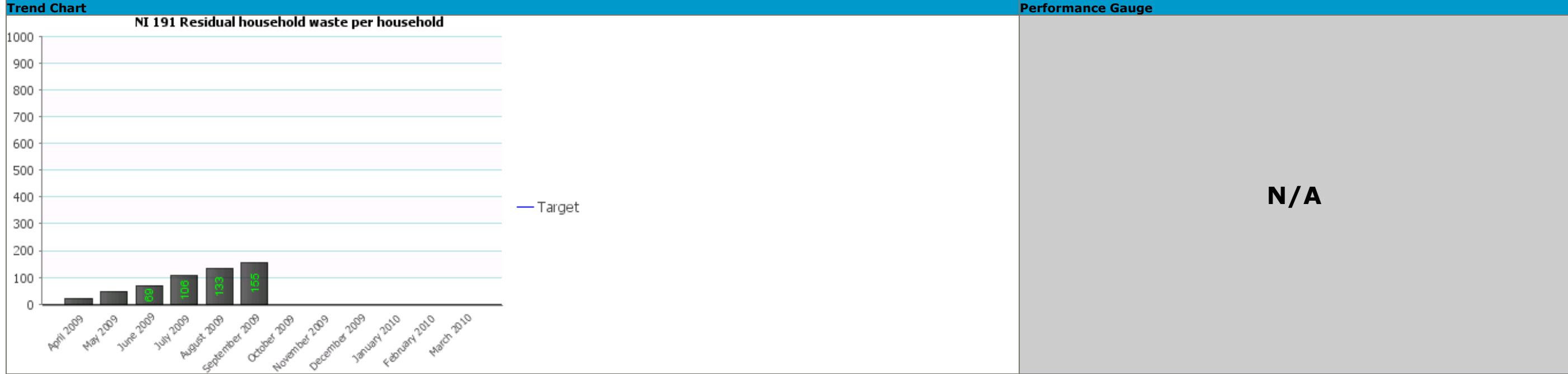


Performance Gauge

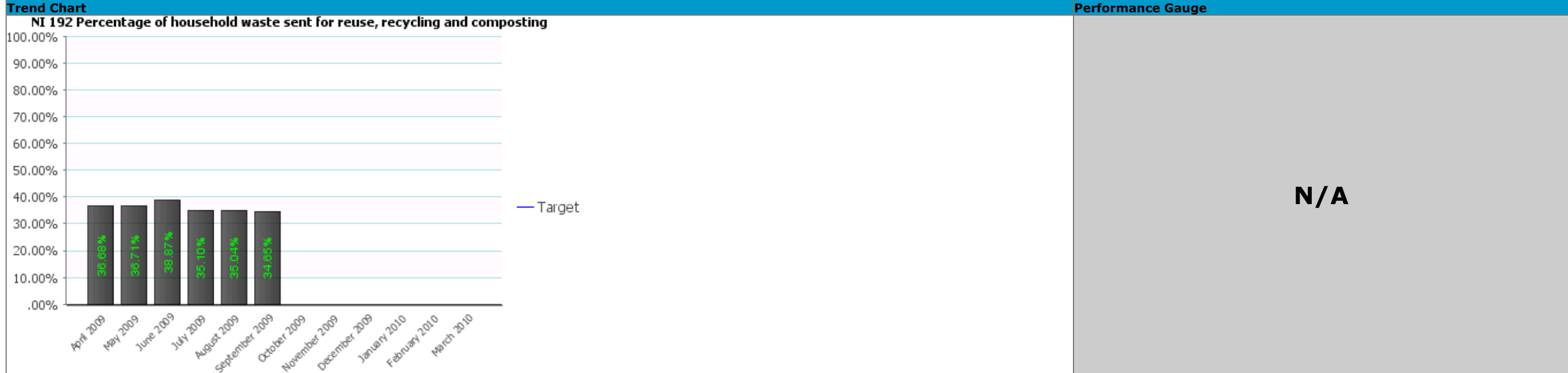







Traffic Light: Unknown
Corporate Priority: Pride in Eastherts




PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
NI 191	Residual household waste per household	?	137		↓	The level of waste collected continues to be below expectancy, although recycling has not sharply increased, so this is a real reduction in the amount of waste being generated.	None





PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Actioned since last meeting
NI 192	Percentage of household waste sent for reuse, recycling and composting	?	39.19%		↑	High levels of garden waste continue to support a higher than target performance. However garden waste levels will decrease through the winter causing a reduction to performance towards the target.	None



PI Status	
	This PI is significantly below target.
	This PI is slightly below target.
	This PI is on target.
	This PI cannot be calculated.
	This PI is a data-only PI.

Long Term Trends	
	The value of this PI has improved in the long term.
	The value of this PI has worsened in the long term.
	The value of this PI has not changed in the long term.

Short Term Trends	
	The value of this PI has improved in the short term.
	The value of this PI has worsened in the short term.
	The value of this PI has not changed in the short term.